

**South Portland City Council**  
**Position Paper of the City Manager**

**Subject:**

**RESOLVE #22-15/16 - That \$6,120,073.33 be raised and appropriated in additional local funds, which exceed the State's Essential Programs and Services Allocation model by \$5,339,960.52 as required to fund the budget recommended by the Board of Education. Passage requires majority vote.**

*The Board of Education recommends \$6,120,073.33 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$5,339,960.52.*

- *Pension Obligation Debt Service, approved by voters November 4, 2003*
- *Co-curricular/Athletic costs not recognized by EPS*
- *Maintaining/Staffing two small Middle Schools rather than one*
- *Staffing for Nursing Services greater than acknowledged by EPS*
- *Maintaining/Staffing five small Elementary Schools rather than four*
- *Class Size Targets less than State standard*
- *Purchase of two 88 passenger school buses*
- *Payment of one-half of MLTI iPad lease payments*
- *Capital Improvement Projects for Mahoney, Memorial and SPSHS approved by voters on June 9, 2009*

*Explanation: The additional local funds are those locally raised funds over and above the municipality's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the school department budget for educational programs.*

**Position:**

This resolve is brought forward as part of approving the Fiscal Year 2017 Budget for the South Portland School Department.

**Requested Action:**

Council passage of RESOLVE #22-15/16.

  
City Manager



CITY OF SOUTH PORTLAND

THOMAS E. BLAKE  
Mayor

JAMES H. GAILEY  
City Manager

EMILY F. CARRINGTON  
City Clerk

SALLY J. DAGGETT  
Jensen Baird Gardner & Henry

IN CITY COUNCIL

RESOLVE #22-15/16

District One  
CLAUDE V. Z. MORGAN

District Two  
PATRICIA A. SMITH

District Three  
EBEN C. ROSE

District Four  
LINDA C. COHEN

District Five  
BRAD FOX

At Large  
MAXINE R. BEECHER

At Large  
THOMAS E. BLAKE

**BE IT RESOLVED**, that \$6,120,073.33 be raised and appropriated in additional local funds, which exceed the State's Essential Programs and Services Allocation model by \$5,339,960.52 as required to fund the budget recommended by the Board of Education.

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Fiscal Note: \$6,120,073.33

Dated: May 16, 2016