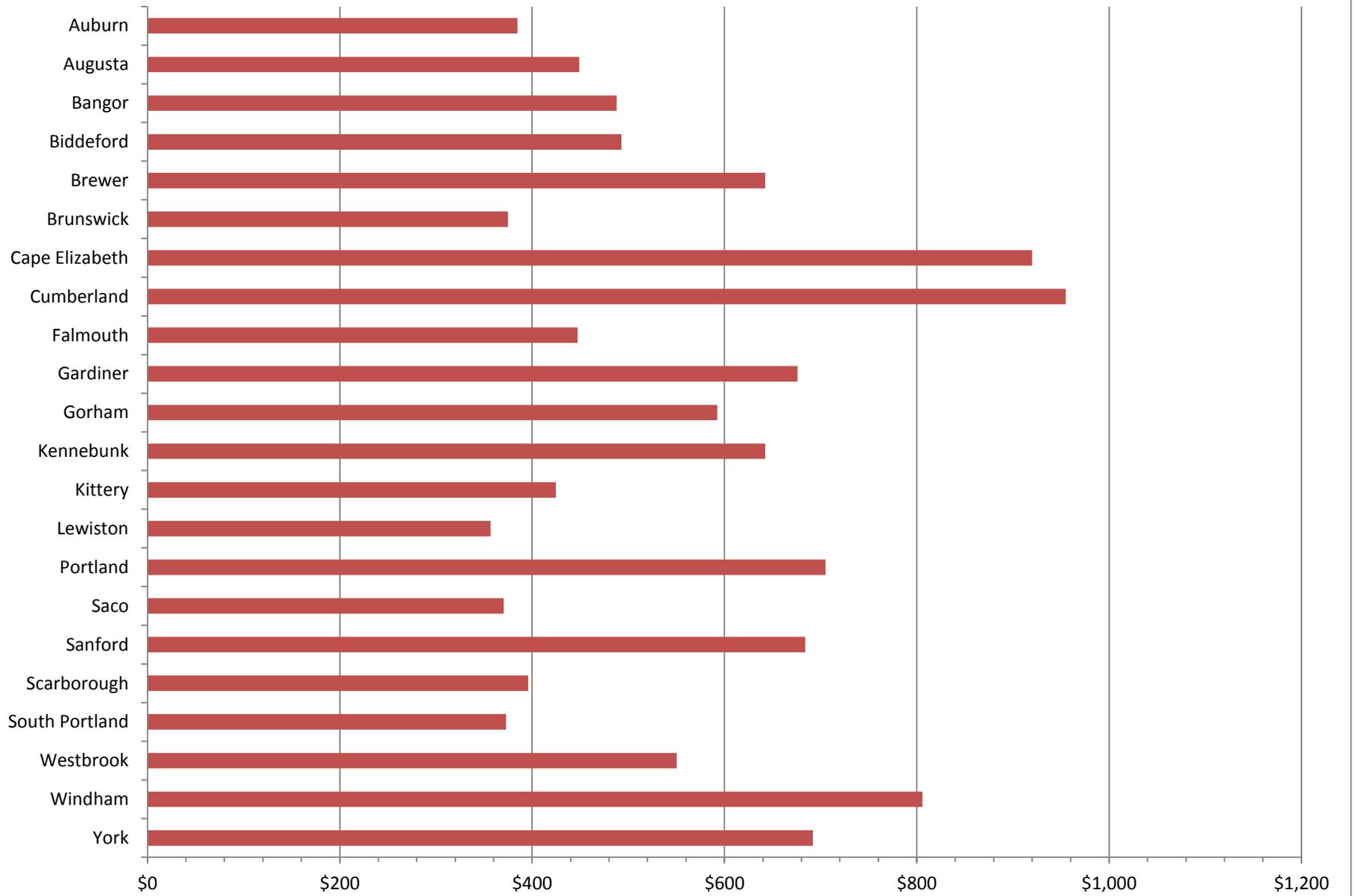
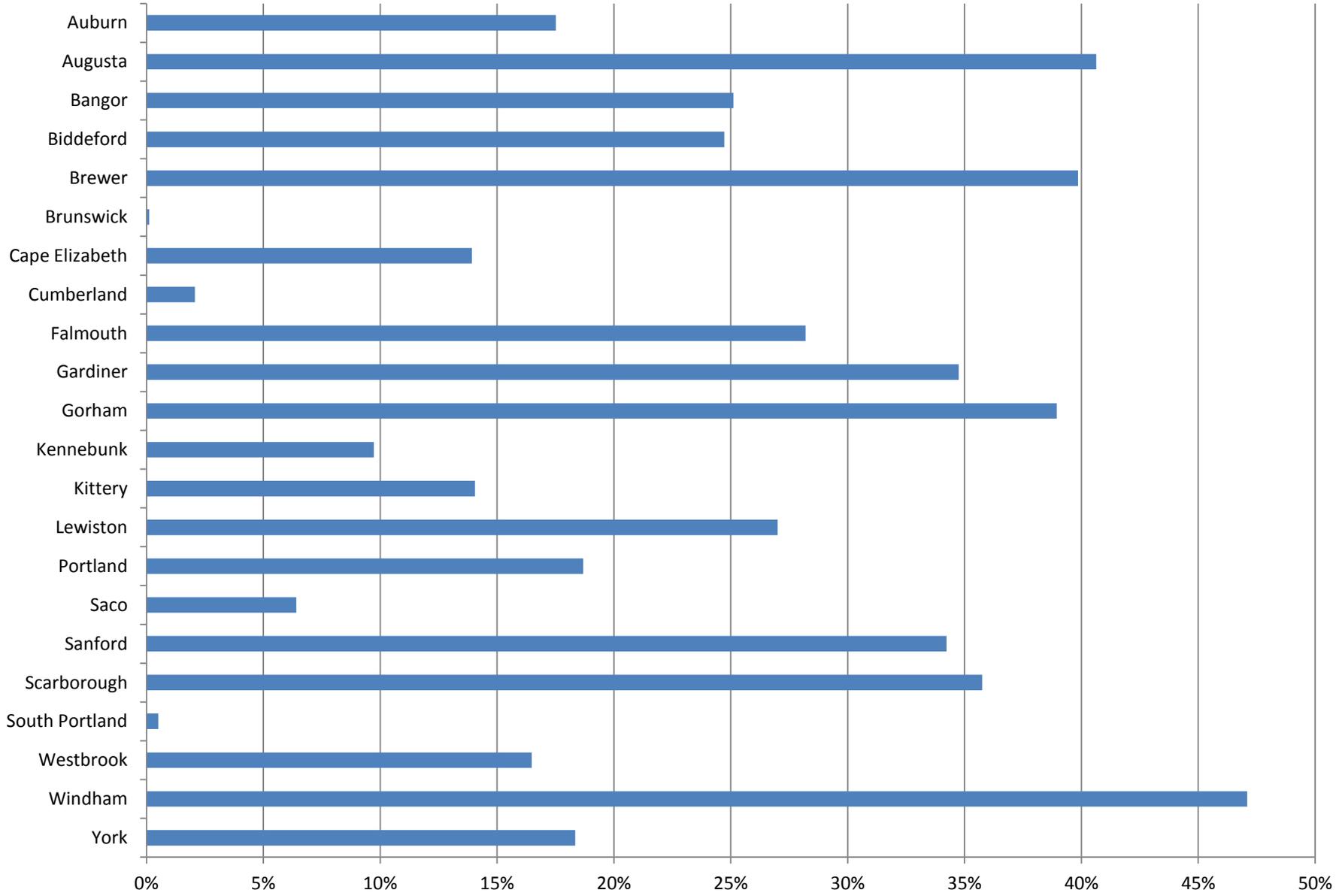


| Community | State | Rate per 100 cu/ft | Annual cost based on 8000 cu/ft | MHI | % MHI | Total O & M | Debt Payment | % Of Debt to Budget | CSO | Projected 5 Year Capital Needs (\$) Based on Current Regulations |
|----------------|-------|--------------------|---------------------------------|----------|-------|--------------|--------------|---------------------|-----|--|
| Auburn | ME | \$4.81 | \$385 | \$45,449 | 0.85% | \$ 3,197,119 | \$560,002 | 17.52% | Yes | \$6,100,000 |
| Augusta | ME | \$4.34 | \$449 | \$37,027 | 1.21% | \$ 3,683,226 | \$1,496,913 | 40.64% | Yes | \$3,450,000 |
| Bangor | ME | \$6.10 | \$488 | \$36,013 | 1.36% | \$7,240,646 | \$1,818,406 | 25.11% | Yes | \$16,684,000 |
| Biddeford | ME | \$6.16 | \$493 | \$44,645 | 1.10% | \$4,178,074 | \$1,032,868 | 24.72% | Yes | \$12,000,000 |
| Brewer | ME | \$8.03 | \$642 | \$48,979 | 1.31% | \$2,296,390 | \$915,328 | 39.86% | Yes | \$5,420,000 |
| Brunswick | ME | \$4.69 | \$375 | \$53,571 | 0.70% | \$2,500,000 | \$3,000 | 0.12% | No | \$30,000,000 |
| Cape Elizabeth | ME | \$5.41 | \$920 | \$84,105 | 1.09% | \$1,349,869 | \$187,961 | 13.92% | No | \$3,032,900 |
| Cumberland | ME | \$5.57 | \$955 | \$89,722 | 1.06% | \$735,511 | \$15,204 | 2.07% | No | \$120,000 |
| Falmouth | ME | \$5.59 | \$447 | \$84,241 | 0.53% | \$1,489,870 | \$420,147 | 28.20% | No | \$1,010,994 |
| Gardiner | ME | \$10.00 | \$676 | \$46,279 | 1.46% | \$1,790,918 | \$622,447 | 34.76% | Yes | \$2,400,000 |
| Gorham | ME | \$6.29 | \$593 | \$66,566 | 0.89% | \$1,054,976 | \$410,859 | 38.94% | No | \$581,194 |
| Kennebunk | ME | \$8.03 | \$642 | \$75,357 | 0.85% | \$2,450,915 | \$238,403 | 9.73% | No | \$28,500,000 |
| Kittery | ME | \$5.31 | \$425 | \$60,862 | 0.70% | \$1,900,000 | \$267,000 | 14.05% | No | \$12,000,000 |
| Lewiston | ME | \$4.46 | \$357 | \$36,035 | 0.99% | \$5,436,946 | \$1,468,260 | 27.01% | Yes | \$6,995,000 |
| Portland | ME | \$8.81 | \$705 | \$42,570 | 1.66% | \$10,595,802 | \$1,979,249 | 18.68% | Yes | \$18,627,658 |
| Saco | ME | \$4.63 | \$370 | \$55,524 | 0.67% | \$2,395,037 | \$153,441 | 6.41% | Yes | \$2,000,000 |
| Sanford | ME | \$7.30 | \$684 | \$45,390 | 1.51% | \$3,799,035 | \$1,300,580 | 34.23% | No | \$5,000,000 |
| Scarborough | ME | \$4.95 | \$396 | \$75,487 | 0.52% | \$2,536,546 | \$907,044 | 35.76% | No | \$1,500,000 |
| South Portland | ME | \$4.66 | \$373 | \$52,839 | 0.71% | \$5,512,553 | \$28,000 | 0.51% | Yes | \$16,354,000 |
| Westbrook | ME | \$6.13 | \$550 | \$44,064 | 1.25% | \$2,599,609 | \$428,411 | 16.48% | Yes | \$7,403,724 |
| Windham | ME | \$3.24 | \$806 | \$59,342 | 1.36% | \$328,632 | \$154,770 | 47.10% | No | \$142,815 |
| York | ME | \$7.13 | \$692 | \$66,515 | 1.04% | \$2,252,885 | \$413,379 | 18.35% | No | \$8,566,000 |

Annual Cost Based on 8000 cu/ft



% Debt to Budget



Projected 5 Year Capital Needs (\$) Based on Current Regulations

