

South Portland City Council
Position Paper of the City Manager

Subject:

ORDER #54-14/15 – Appropriating \$68,299.73 from the Climate Action Plan Implementation Reserve Account to fund projects outlined in the Climate Action Plan. Passage requires majority vote.

Position:

In early October, the City Council adopted the City's first Climate Action Plan. The Plan outlined a number of recommendations for staff to carry-out. Some recommendations are policy in nature, and other recommendations will need funding for implementation.

At last Wednesday's workshop, I presented a proposal to immediately fund the cost of hiring a Sustainability Coordinator (not firm on the title) at half year. For the implementation of the Climate Action Plan it is imperative to bring this City Council supported position on-board early and not wait until the beginning of the FY16 budget (July 1, 2015). Current City staff does not have the capacity or the background to effectively move the implementation of the Plan forward at this time.

A second project is the leasing of two Nissan Leaf electric vehicles for the City fleet. These two Leaf's will be through a municipal leasing program with a lease term of three years. One Leaf will replace an old Crown Vic that the Parks and Recreation Department is using as a fleet vehicle, while the second Leaf will be provided to the Assessor's Office. The Assessor's Office Ford Focus will move to the Planning & Development Office, replacing that department's Crown Vic.

Also discussed at the workshop was the purchase of office recycling containers and an electric vehicle charging station for the Planning and Development Department in anticipation of a third electric vehicle being purchased through the upcoming budget process.


The previous item on the agenda (Item #20) is accepting \$127,194 from ecomaine to be used for such Climate Action Plan projects.

This order is brought forward to appropriate \$68,299.73 from the ecomaine money to fund the cost of the following projects:

Project	# of Units	Cost Per Unit	Total Cost
Nissan Leaf - 3 year lease total	2	\$ 11,500.00	\$ 23,000.00
Recycling Containers	50	\$ 6.00	\$300.00
Ph II EV Station at Planning w/ install	1	\$3,000.00	\$3,000.00
Sustainability Position	Jan - July 2015		
Salary	\$28,038.42		
FICA/Med (7.65%)	\$2,144.94		
ICMA - Retirement	\$2,243.07		
Health (family)	\$8,620.00		
Workers Comp (10%)	<u>\$953.30</u>		
	\$41,999.73		
			\$ 41,999.73
		Total Request	\$ 68,299.73

Requested Action:

Council passage of ORDER #54-14/15.


 City Manager



CITY OF SOUTH PORTLAND

GERARD A. JALBERT
Mayor

JAMES H. GAILEY
City Manager

SUSAN M. MOONEY
City Clerk

SALLY J. DAGGETT
Jensen Baird Gardner & Henry

IN CITY COUNCIL

ORDER #54-14/15

ORDERED, that the City Council hereby appropriates sixty-eight thousand two hundred ninety-nine dollars and seventy-three cents (\$68,299.73) from the Climate Action Plan Reserve Account to be used for the projects shown on the attached spreadsheet.

Fiscal Note: \$68,299.73

Dated: November 17, 2014

District One
MICHAEL R. POCK

District Two
PATRICIA A. SMITH

District Three
MELISSA E. LINS COTT

District Four
LINDA C. COHEN

District Five
GERARD A. JALBERT

At Large
MAXINE R. BEECHER

At Large
THOMAS E. BLAKE

Project	# of Units	Cost Per Unit	Total Cost
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Recycling Containers	50	\$ 6.00	\$ 300.00
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			<u>\$ 26,300.00</u>

Sustainability Position

Jan - July 2015

Salary	\$28,038.42	
FICA/Med (7.65%)	\$2,144.94	
ICMA - Retirement	\$2,243.07	
Health (family)	\$8,620.00	
Workers Comp (10%)	\$953.30	
	\$41,999.73	\$ 41,999.73

Total Request **\$ 68,299.73**

ecomaine dividend (as of Nov 1st) \$ 127,194.00

Funding for Sustainability Reserve \$ 58,894.27