



CITY OF SOUTH PORTLAND

PATRICIA A. SMITH  
Mayor

SCOTT T. MORELLI  
City Manager

EMILY F. SCULLY  
City Clerk

SALLY J. DAGGETT  
Jensen Baird Gardner & Henry

**IN CITY COUNCIL  
RESOLVE #8-17/18**

District One  
CLAUDE V. Z. MORGAN

\_\_\_\_\_

District Two  
PATRICIA A. SMITH

\_\_\_\_\_

District Three  
EBEN C. ROSE

\_\_\_\_\_

District Four  
LINDA C. COHEN

\_\_\_\_\_

District Five  
BRAD FOX

\_\_\_\_\_

At Large  
MAXINE R. BEECHER

\_\_\_\_\_

At Large  
SUSAN J. HENDERSON

**WHEREAS**, on May 15, 2017, the City Council adopted Resolve #29-16/17, that \$7,155,414.83 be raised and appropriated in additional local funds, which exceed the State’s Essential Programs and Services Allocation model by \$6,394,662.67 as required to fund the budget recommended by the Board of Education. Passage requires majority vote.

*The Board of Education recommends \$7,155,414.83 for additional local funds and gives the following reasons for exceeding the State’s Essential Programs and Services funding model by \$6,394,662.67.*

- *Co-curricular/Athletic costs not recognized by EPS*
- *Maintaining/Staffing two small Middle Schools rather than one*
- *Staffing for Nursing Services greater than acknowledged by EPS*
- *Maintaining/Staffing five small Elementary Schools rather than four*
- *Class Size Targets less than State standard*
- *Purchase of one 84 passenger Type D school bus*
- *Lease payment for SPHS iPads*
- *Capital Improvement Projects for Mahoney, Memorial and SPHS approved by voters on June 9, 2009*

*Explanation: The additional local funds are those locally raised funds over and above the municipality’s local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the school department budget for educational programs; and*

**WHEREAS**, the City Council desires to amend the appropriation amount to reflect the updated budget;

**NOW, THEREFORE, BE IT RESOLVED**, that Resolve #29-16/17 be and hereby is amended as follows [additions are underlined, deletions are ~~struck through~~]:

**BE IT RESOLVED**, that ~~\$7,155,414.83~~ \$ \_\_\_\_\_ be raised and appropriated in additional local funds, which exceed the State’s Essential Programs and Services Allocation model by

~~\$6,394,662.67~~ as required to fund the budget recommended by the Board of Education.

The Board of Education recommends ~~\$7,155,414.83~~ \$\_\_\_\_\_ for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by ~~\$6,394,662.67~~\_\_\_\_\_.

- Co-curricular/Athletic costs not recognized by EPS
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*Explanation: The additional local funds are those locally raised funds over and above the municipality's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the school department budget for educational programs.*

Fiscal Note: ~~\$7,155,414.83~~ To be determined

Dated: ~~May 15, 2017~~ July 24, 2017