

**CITY OF SOUTH PORTLAND
SOCIAL SERVICE DEPARTMENT
GENERAL ASSISTANCE STATISTICAL REPORT
REPORTING PERIOD: MARCH 2017**

TOTAL ASSISTANCE PAYMENTS MARCH 2017	\$33,886.84
MARCH 2016	45,419.44
MARCH 2015	23,055.24
MARCH 2014	26,132.17
MARCH 2013	20,782.70
MARCH 2012	15,626.94
MARCH 2011	23,434.85
MARCH 2010	26,333.06
MARCH 2009	25,184.90
MARCH 2008	18,254.58
MARCH 2007	20,055.45
MARCH 2006	15,957.33

Housing Payments (Rent, Mortgage):	\$ 20,548.69
Temporary Housing (Emergency-Shelters/Motels):	\$ 2,445.00
Heating:	\$ 0
Electric Service (CMP):	\$ 527.20
Propane Gas (Unitil):	\$ 490.05
Food:	\$ 5,363.74
Prescriptions:	\$ 1,681.73
Medical Services:	\$ 0
Dental:	\$ 0
Burials/Cremations	\$ 0
Diapers/Baby Supplies:	\$ 326.87
Household/Personal:	\$ 2,322.13
All Other Needs:	\$ 181.43

Heating Assistance Fund CDBG Cases: 10

WORKFARE STATISTICS: Cases: 2

MARCH	2017	2016	2015
Total Families Assisted	81	122	69
Total Individuals Assisted	188	275	132
Total Children Assisted	45	57	28

Respectfully submitted,

Kathleen

Kathleen Babeu. Director of Social Services

<u>Undocumented</u>	<u>Paid</u>	<u>Partial Reimbursed by State</u>
Rent	\$ 2,000.00	\$ 0
Food	\$ 358.89	\$ 22.48
Electricity	\$ 75.00	\$ 0
Clothing	\$ 42.20	\$ 0
Non-Food	<u>\$ 193.77</u>	<u>\$ 44.86</u>
TOTAL:	\$2,669.86	\$ 67.34

Why is the City not reimbursed for \$2,602.52 from DHHS?

The reason why the city does not receive 70 % state reimbursement at this time for the amount of \$2,602.52 paid through GA is relative to client status (GAP Period). In order to be considered legally present, a client or members of the family must have on file an affirmative application (receipt with "A" number) for asylum that follows U.S.C.I.S. rules. I am tracking the expenditures monthly at which time the state may decide to provide assistance. The GAP period is the time between when a client's duration of stay on their VISA has expired & a client is waiting for their "A" confirmation receipt number.

Respectfully submitted,
Kathleen
Kathleen Babeu.
Director of Social Services

**CITY OF SOUTH PORTLAND
GENERAL ASSISTANCE DEPARTMENT
GENERAL ASSISTANCE STATISTICAL REPORT
REPORTING PERIOD: APRIL 2017**

TOTAL ASSISTANCE PAYMENTS APRIL 2017	\$22,396.12
APRIL 2016	32,327.84
APRIL 2015	24,372.12
APRIL 2014	18,755.53
APRIL 2013	19,233.76
APRIL 2012	22,083.54
APRIL 2011	16,144.64
APRIL 2010	21,178.44
APRIL 2009	21,981.51
APRIL 2008	12,426.11
APRIL 2007	12,176.43
APRIL 2006	9,289.23

Housing Payments (Rent, Mortgage):	\$ 16,482.08
Temporary Housing (Emergency-Shelters/Motels):	\$ 1,413.19
Heating:	\$ 0
Electric Service (CMP):	\$ 714.05
Propane Gas (Unitil):	\$ 508.89
Food:	\$ 1,667.21
Prescriptions:	\$ 696.68
Medical Services:	\$ 0
Dental:	\$ 0
Burials/Cremations	\$ 0
Diapers/Baby Supplies:	\$ 177.69
Household/Personal:	\$ 628.92
All Other Needs:	\$ 107.41

Heating Assistance Fund CDBG: Cases: 5

WORKFARE STATISTICS: Cases: 2

APRIL	2017	2016	2015
Total Families Assisted	57	120	59
Total Individuals Assisted	139	263	139
Total Children Assisted	29	51	31

<u>Undocumented</u>	<u>Paid</u>	<u>Partial Reimbursed by State</u>
Rent	\$ 2,000.00	\$ 0
Food	\$ 267.33	\$ 0
Electricity	\$ 100.97	\$ 0
Personal/Household Items	<u>\$ 164.94</u>	\$ 0
TOTAL:	\$ 2,533.24	

Why is the City not reimbursed for \$2,533.24 from DHHS?

The reason why the city does not receive 70 % state reimbursement at this time for the amount of \$2,533.24 paid through GA is relative to client status (GAP Period). In order to be considered legally present, a client or members of the family must have on file an affirmative application (receipt with "A" number) for asylum that follows U.S.C.I.S. rules. I am tracking the expenditures monthly at which time the state may provide assistance during the period between applying for asylum and receiving the "A" confirmation number. The GAP period is the time between when a client's duration of stay on their VISA has expired & a client is waiting for their "A" confirmation receipt number.

Respectfully submitted,
Kathleen
 Kathleen Babeu.
 Director of Social Services

**CITY OF SOUTH PORTLAND
SOCIAL SERVICE DEPARTMENT
GENERAL ASSISTANCE STATISTICAL REPORT
REPORTING PERIOD: MAY 2017**

TOTAL ASSISTANCE PAYMENTS MAY 2017	\$22,291.57
MAY 2016	\$35,944.64
MAY 2015	\$24,620.44
MAY 2014	\$22,305.75
MAY 2013	\$19,676.16
MAY 2012	\$16,801.02
MAY 2011	\$15,913.04
MAY 2010	\$19,933.76
MAY 2009	\$24,903.87
MAY 2008	\$21,101.60
MAY 2007	\$19,828.26
MAY 2006	\$12,529.63

Housing Payments (Rent, Mortgage):	\$ 13,666.00
Temporary Housing (Emergency-Shelters/Motels):	\$ 2,984.50
Heating:	\$ 0
Electric Service (CMP):	\$ 389.16
Propane Gas (Unitil):	\$ 0
Food:	\$ 3,387.69
Prescriptions:	\$ 141.06
Medical Services:	\$ 0
Dental:	\$ 0
Burials/Cremations	\$ 0
Diapers/Baby Supplies:	\$ 363.71
Household/Personal:	\$ 1,187.19
All Other Needs:	\$ 172.26

Heating Assistance Fund CDBG

Cases: 2

WORKFARE STATISTICS: Cases: 2 People: 2

MAY	2017	2016	2015
Total Families Assisted	106	67	53
Total Individuals Assisted	205	188	119
Total Children Assisted	32	45	21

<u>Undocumented</u>	<u>Paid</u>	<u>Partial Reimbursed by State</u>
Rent	\$2,475.00	0
Prescriptions	\$ 324.16	0
Personal/Household Items	\$ 182.59	0
Food	\$ 601.95	0
Clothing	\$ 149.06	0
Electricity	<u>\$ 89.10</u>	<u>0</u>
TOTAL:	\$3,821.86	\$ 0

Why is the City not reimbursed for \$3,821.86 from DHHS?

The reason why the city does not receive 70 % state reimbursement at this time for the amount of \$3,821.86 paid through GA is relative to client status (GAP Period). In order to be considered legally present, a client or members of the family must have on file an affirmative application (receipt with "A" number) for asylum that follows U.S.C.I.S. rules. I am tracking the expenditures monthly at which time the state may provide assistance during the period between applying for asylum and receiving the "A" confirmation number. The GAP period is the time between when a client's duration of stay on their VISA has expired & a client is waiting for their "A" confirmation receipt number.

Respectfully submitted,
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 Director of Social Services

**CITY OF SOUTH PORTLAND
GENERAL ASSISTANCE DEPARTMENT
GENERAL ASSISTANCE STATISTICAL REPORT
REPORTING PERIOD: JUNE 2017**

TOTAL ASSISTANCE PAYMENTS JUNE 2017	\$30,597.32
JUNE 2016	\$32,071.77
JUNE 2015	\$20,008.46
JUNE 2014	\$17,697.37
JUNE 2013	\$18,678.40
JUNE 2012	\$18,870.21
JUNE 2011	\$18,526.85
JUNE 2010	\$19,239.19
JUNE 2009	\$25,983.94
JUNE 2008	\$23,942.31
JUNE 2007	\$20,077.92
JUNE 2006	\$15,568.21

Housing Payments (Rent, Mortgage):	\$ 17,971.24
Temporary Housing (Emergency-Shelters/Motels):	\$ 5,837.29
Heating:	\$ 0
Electric Service (CMP):	\$ 873.28
Propane Gas (Unitil):	\$ 322.29
Food:	\$ 3,503.31
Prescriptions:	\$ 312.04
Medical Services:	\$ 0
Dental:	\$ 0
Burials/Cremations	\$ 0
Diapers/Baby Supplies:	\$ 320.75
Household/Personal:	\$ 1,307.86
All Other Needs:	\$ 149.26

Heating Assistance Fund Cases: 2

WORKFARE STATISTICS: Cases: 3

JUNE	2017	2016	2015
Total Families Assisted	62	66	71
Total Individuals Assisted	141	172	165
Total Children Assisted	31	41	42

<u>Undocumented</u>	<u>Paid</u>	<u>Partial Reimbursed by State</u>
Food:	\$ 640.95	\$ 26.00
Personal/Household Items:	\$ 227.06	0
Rent:	\$ 3,199.00	0
Prescriptions:	<u>\$ 324.16</u>	<u>0</u>
TOTAL:	\$ 4,391.17	\$ 26,00

Why is the City not reimbursed for \$4,365.17 from DHHS?

The reason why the city does not receive 70 % state reimbursement at this time for the amount of \$4,365.17 paid through GA is relative to client status (GAP Period). In order to be considered legally present, a client or members of the family must have on file an affirmative application (receipt with "A" number) for asylum that follows U.S.C.I.S. rules. I am tracking the expenditures monthly at which time the state may provide assistance during the period between applying for asylum and receiving the "A" confirmation number. The GAP period is the time between when a client's duration of stay on their VISA has expired & a client is waiting for their "A" confirmation receipt number.

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