

**CITY OF SOUTH PORTLAND
SOCIAL SERVICE DEPARTMENT
GENERAL ASSISTANCE STATISTICAL REPORT
REPORTING PERIOD: AUGUST 2017**

TOTAL ASSISTANCE PAYMENTS AUGUST 2017	\$37,492.60
AUGUST 2016	\$25,730.24
AUGUST 2015	\$32,638.82
AUGUST 2014	\$22,602.34
AUGUST 2013	\$17,490.66
AUGUST 2012	\$15,860.28
AUGUST 2011	\$15,301.48
AUGUST 2010	\$26,163.21
AUGUST 2009	\$26,765.84
AUGUST 2008	\$17,406.22
AUGUST 2006	\$10,552.28

Housing Payments (Rent, Mortgage):	\$ 24,771.98
Temporary Housing (Emergency-Shelters/Motels):	\$ 6,074.25
Heating:	\$ 0
Electric Service (CMP):	\$ 454.09
Propane Gas (Unitil):	\$ 71.85
Food:	\$ 3,221.96
Prescriptions:	\$ 479.69
Medical Services:	\$ 0
Dental:	\$ 0
Burials/Cremations	\$ 785.00
Diapers/Baby Supplies:	\$ 109.47
Household/Personal:	\$ 1,424.37
All Other Needs:	\$ 99.94

Heating Assistance Fund CDBG Amount: \$472.92 Cases: 2

WORKFARE STATISTICS: Cases: 1 People: 1

AUGUST PAID VOUCHERS	2017	2016	2015
Total Families Assisted	65	55	109
Total Individuals Assisted	152	150	218
Total Children Assisted	37	39	39

<u>Undocumented</u>	<u>Paid</u>	<u>Partial Reimbursed by State</u>
Prescriptions:	205.51	0
Food:	<u>74.48</u>	<u>18.62</u>
TOTAL:	\$ 279.99	\$ 18.62

Total cost to the city undocumented with no reimbursement from DHHS: \$ 261.37

The reason why the city does not receive 70 % state reimbursement at this time for the amount paid through GA is relative to client status. In order to be considered legally present, a client or members of the family must have on file an asylum receipt with an "A" number. This occurs upon receipt of the pending application for asylum. I am tracking the expenditures monthly at which time the state may provide assistance during the period between applying for asylum and receiving the "A" confirmation number. This is called the "GAP" period.

Respectfully submitted,
Kathleen
 Kathleen Babeu.
 Director of Social Services

**CITY OF SOUTH PORTLAND
 SOCIAL SERVICE DEPARTMENT
 GENERAL ASSISTANCE STATISTICAL REPORT
 REPORTING PERIOD: JULY 2017**

TOTAL ASSISTANCE PAYMENTS JULY 2017	\$32,305.52
JULY 2016	\$26,903.42
JULY 2015	\$30,188.19
JULY 2014	\$22,476.30
JULY 2013	\$18,899.04
JULY 2012	\$14,909.55
JULY 2011	\$10,079.83
JULY 2010	\$24,527.64
JULY 2009	\$30,334.24
JULY 2008	\$13,607.77
JULY 2007	\$13,700.94
JULY 2006	\$14,588.07

Housing Payments (Rent, Mortgage):	\$ 23,402.36
Temporary Housing (Emergency-Shelters/Motels):	\$ 2,666.46
Heating:	\$ 0
Electric Service (CMP):	\$ 691.02
Propane Gas (Unitil):	\$ 48.89
Food:	\$ 2,475.93
Prescriptions:	\$ 1,875.75
Medical Services:	\$ 0
Dental:	\$ 0
Burials/Cremations	\$ 0
Diapers/Baby Supplies:	\$ 106.72
Household/Personal:	\$ 924.76
All Other Needs:	\$ 113.63

Heating Assistance Fund CDBG: : Amount: \$401.40 Cases: 2

JULY PAID VOUCHERS	2017	2016	2015
Total Families Assisted	54	59	70
Total Individuals Assisted	135	153	164
Total Children Assisted	31	32	41

Undocumented

Paid

Partial Reimbursed by State

Food:	\$ 330.59	\$ 70.26
Personal/Household Items:	\$ <u>185.41</u>	\$ <u>45.76</u>
TOTAL:	\$ 516.00	\$ 116.02

Total cost to the city undocumented with no reimbursement from DHHS: \$ 399.98

The reason why the city does not receive 70 % state reimbursement at this time for the amount paid through GA is relative to client status. In order to be considered legally present, a client or members of the family must have on file an asylum receipt with an "A" number. This occurs upon receipt of the pending application for asylum. I am tracking the expenditures monthly at which time the state may provide assistance during the period between applying for asylum and receiving the "A" confirmation number. This is called the "GAP" period.

Respectfully submitted,
Kathleen
 Kathleen Babeu.
 Director of Social Services

**CITY OF SOUTH PORTLAND
SOCIAL SERVICE DEPARTMENT
GENERAL ASSISTANCE STATISTICAL REPORT
REPORTING PERIOD: NOVEMBER 2017**

TOTAL ASSISTANCE PAYMENTS NOVEMBER 2017	\$36,556.84
NOVEMBER 2016	\$30,815.97
NOVEMBER 2015	\$24,195.46
NOVEMBER 2014	\$13,325.09
NOVEMBER 2013	\$11,808.23
NOVEMBER 2012	\$13,282.51
NOVEMBER 2011	\$ 13,550.97
NOVEMBER 2010	\$18,012.56
NOVEMBER 2009	\$19,423.89
NOVEMBER 2008	\$21,113.68
NOVEMBER 2007	\$15,787.24
NOVEMBER 2006	\$19,779.02

Housing Payments (Rent, Mortgage):	\$ 26,362.97
Temporary Housing (Emergency-Shelters/Motels):	\$ 3,404.36
Heating:	\$ 619.50
Electric Service (CMP):	\$ 587.71
Propane Gas (Unitil):	\$ 564.32
Food:	\$ 3,439.47
Prescriptions:	\$ 321.84
Medical Services:	\$ 0
Dental:	\$ 0
Burials/Cremations	\$ 0
Diapers/Baby Supplies:	\$ 85.00
Household/Personal:	\$ 1,062.53
All Other Needs:	\$ 109.14

Heating Assistance Fund CDBG: Amount: approximately \$1200.00 (still waiting on invoices)
Cases: 6

WORKFARE STATISTICS: Cases: 1 People: 1

NOVEMBER	2017	2016	2015
Total Families Assisted	80	61	70
Total Individuals Assisted	197	150	167
Total Children Assisted	43	41	42

<u>Undocumented</u>	<u>Paid</u>	<u>Partial Reimbursed by State</u>
Rent	\$ 404.00	\$0
TOTAL	\$ 404.00	\$0

Total cost to the city undocumented with no reimbursement from DHHS: \$ 404.00

The reason why the city does not receive 70 % state reimbursement at this time for the amount paid through GA is relative to client status. In order to be considered legally present, a client or members of the family (if the VISA has expired) must have on file an asylum receipt with an "A" number. This occurs upon receipt of the pending application for asylum. I am tracking the expenditures monthly at which time the state may provide assistance during the period between applying for asylum and receiving the "A" confirmation number. This is called the "GAP" period.

Respectfully submitted,

Kathleen

Kathleen Babeu. Director of Social Services

**CITY OF SOUTH PORTLAND
SOCIAL SERVICE DEPARTMENT
GENERAL ASSISTANCE STATISTICAL REPORT
REPORTING PERIOD: OCTOBER 2017**

TOTAL ASSISTANCE PAYMENTS OCTOBER 2017	\$36,658.44
OCTOBER 2016	\$32,231.82
OCTOBER 2015	\$29,068.51
OCTOBER 2014	\$18,622.22
OCTOBER 2013	\$17,957.23
OCTOBER 2012	\$13,272.87
OCTOBER 2011	\$12,397.56
OCTOBER 2010	\$24,644.43
OCTOBER 2009	\$31,869.44
OCTOBER 2008	\$16,869.97
OCTOBER 2007	\$13,568.97
OCTOBER 2006	\$16,705.91

Housing Payments (Rent, Mortgage):	\$ 25,738.97
Temporary Housing (Emergency-Shelters/Motels):	\$ 3,989.00
Heating:	\$ 0
Electric Service (CMP):	\$ 419.87
Propane Gas (Unitil):	\$ 0
Food:	\$ 3,030.47
Prescriptions:	\$ 916.36
Medical Services:	\$ 0
Dental:	\$ 0
Burials/Cremations	\$ 1,125.00
Diapers/Baby Supplies:	\$ 168.40
Household/Personal:	\$ 1,270.37
All Other Needs:	\$ 0

Heating Assistance Fund CDBG: Amount: \$429.80 Cases: 2

WORKFARE STATISTICS: Cases: 1 People: 1

OCTOBER	2017	2016	2015
Total Families Assisted	67	72	65
Total Individuals Assisted	154	164	174
Total Children Assisted	28	37	48

Respectfully submitted, Kathleen Babeu, Director of Social Services

**CITY OF SOUTH PORTLAND
SOCIAL SERVICE DEPARTMENT
GENERAL ASSISTANCE STATISTICAL REPORT
REPORTING PERIOD: SEPTEMBER 2017**

TOTAL ASSISTANCE PAYMENTS SEPTEMBER 2017	\$30,325.44
SEPTEMBER 2016	\$22,789.95
SEPTEMBER 2015	\$26,881.50
SEPTEMBER 2014	\$22,530.77
SEPTEMBER 2013	\$13,889.52
SEPTEMBER 2012	\$16,756.28
SEPTEMBER 2011	\$ 9,378.52
SEPTEMBER 2010	\$20,937.14
SEPTEMBER 2009	\$33,625.08
SEPTEMBER 2008	\$14,969.60
SEPTEMBER 2006	\$20,326.31

Housing Payments (Rent, Mortgage):	\$ 20,279.81
Temporary Housing (Emergency-Shelters/Motels):	\$ 3,529.00
Heating:	\$ 0
Electric Service (CMP):	\$ 316.20
Propane Gas (Unitil):	\$ 60.44
Food:	\$ 3,487.06
Prescriptions:	\$ 744.33
Medical Services:	\$ 0
Dental:	\$ 0
Burials/Cremations	\$ 0
Diapers/Baby Supplies:	\$ 366.41
Household/Personal:	\$ 1,534.77
All Other Needs:	\$ 7.42

Heating Assistance Fund CDBG Amount: \$ 327.44 Cases: 2

WORKFARE STATISTICS: Cases: 1 People: 1

SEPTEMBER VOUCHERS PAID	2017	2016	2015
Total Families Assisted	58	61	60
Total Individuals Assisted	136	159	152
Total Children Assisted	30	35	47

Respectfully submitted, Kathleen Babeu, Director of Social Services