

South Portland City Council
Position Paper of the City Manager

Subject:

ORDER #167-13/14 – Setting the sewer user fees for Fiscal Year 2015. Passage requires majority vote.

Position:

This order sets the sewer user rates for Fiscal Year 2015. Ordinance Chapter 22, Section 37, requires the City Council establish the sewer system charges by order on or before June 30th of each year. The proposed rate schedule is based on a Sewer Fund Budget of \$ 5,512,553, an increase of \$53,576 or 0.99%.

The proposed fee for residential, commercial, and other non-industrial waste discharging directly into the sewer systems is \$4.66 per 100 cubic feet of water consumption, representing a \$0.09 increase from last year.

Included is a memorandum from Patrick Cloutier on this item. He will be at Monday's meeting to answer any questions.

Requested Action:

Council passage of ORDER #167-13/14.


City Manager



CITY OF SOUTH PORTLAND

GERARD A. JALBERT
Mayor

JAMES H. GAILEY
City Manager

SUSAN M. MOONEY
City Clerk

SALLY J. DAGGETT
Jensen Baird Gardner & Henry

IN CITY COUNCIL

ORDER #167-13/14

District One
MICHAEL R. POCK

District Two
PATRICIA A. SMITH

District Three
MELISSA E. LINSOTT

District Four
LINDA C. COHEN

District Five
GERARD A. JALBERT

At Large
MAXINE R. BEECHER

At Large
THOMAS E. BLAKE

ORDERED, pursuant to §22-37 of Chapter 22, SEWERS AND DRAINS, the following user rates be and hereby are adopted, effective July 1, 2014. This Order shall serve as commitment of the sewerage system user charges to the Treasurer/Finance Director for collection.

1. Residential, commercial, and other non-industrial waste generators discharging directly into the sewer system shall be charged at a rate of four dollars and sixty-six cents (\$4.66) per one hundred cubic feet of water used. Water use shall be determined by the volume recorded by the Portland Water District's building water meter. The minimum sewerage system user charge each month shall be four dollars and sixty-six cents (\$4.66) based on 100 cubic feet of water.

2. User charges for discharging of domestic sewerage holding tank wastes discharged at the treatment plant shall be charged as follows: a flat fee of \$12.00 per discharge, plus a proportional fee of \$6.23 per 1000 gallons of wastewater discharged.

3. User charges for discharging septage wastes which are discharged at the treatment plant shall be charged as follows: a flat fee of \$12.00 per discharge, plus a proportional fee of \$104.18 per 1000 gallons of septage discharged.

4. User charges for industries discharging industrial process wastewater, or a combination of process wastewater and sanitary wastewater to the municipal sewer shall be charged the following rates:

\$4.00 per 1000 gallons discharged
\$0.529 per pound of BOD discharged
\$0.529 per pound of TSS discharged

5. An additional user surcharge for the use of privately owned submeters shall be assessed in the amount of \$2.00 per month per submeter.

6. Sewer connection fees charged pursuant to Secs. 22-160, 22-164 and 22-165 of the Code of Ordinances shall be \$5.22 per gallon of daily flow, said flow to be calculated by the Water Resource Protection Director based upon design flows established in Tables 4A and 4C of the Maine Subsurface Wastewater Disposal Rules issued by the Maine Department of Health and Human Services (10-144 CMR 241), as may be amended. Where a particular use is not listed in the Rules, the Water Resource Protection Director shall establish the flow to be used as a basis for the calculation of the fee. All such fees collected shall be paid into the City's Sewer Rehabilitation Fund pursuant to Sec. 22-161 of the Code of Ordinances.

Fiscal Note: \$ 5,512,553

Dated: June 16, 2014



Water Resource Protection

Patrick Cloutier, Director

May 14, 2014

To: Jim Gailey, City Manager

From: Patrick Cloutier, Director, Water Resource Protection

Re: Sewer User Rates for FY 14/15

The following sewer rates have been calculated for Fiscal Year 14/15. The sewer rates are based on \$4.66 per hundred cubic feet of water used.

1. Residential, commercial, and other non-industrial waste generators discharging directly into the sewer system shall be charged at a rate of six dollars and sixty-six cents (\$4.66) per one hundred cubic feet of water used. Water use shall be determined by the volume recorded by the Portland Water District's building water meter. The minimum sewerage system user charge each month shall be four dollars and sixty-six cents (\$4.66) based on 100 cubic feet of water.
2. User charges for discharging of domestic sewerage holding tank wastes discharged at the treatment plant shall be charged as follows: a flat fee of \$12.00 per discharge, plus a proportional fee of \$6.23 per 1000 gallons of wastewater discharged.
3. User charges for discharging septage wastes which are discharged at the treatment plant shall be charged as follows: a flat fee of \$12.00 per discharge, plus a proportional fee of \$104.18 per 1000 gallons of septage discharged.
4. User charges for industries discharging industrial process wastewater, or a combination of process wastewater and sanitary wastewater to the municipal sewer shall be charged the following rates:

\$4.00 per 1000 gallons discharged
\$0.529 per pound of BOD discharged
\$0.529 per pound of TSS discharged
5. An additional user surcharge for the use of privately owned submeters shall be assessed in the amount of \$2.00 per month per submeter.
6. Sewer connection fees charged pursuant to Secs. 22-160, 22-164 and 22-165 of the Code of Ordinances shall be \$5.22 per gallon of daily flow, said flow to be calculated by the Water Resource Protection Director based upon design flows established in Tables 4A and 4C of the Maine Subsurface Wastewater Disposal Rules issued by the Maine Department of

Health and Human Services (10-144 CMR 241), as may be amended. Where a particular use is not listed in the Rules, the Water Resource Protection Director shall establish the flow to be used as a basis for the calculation of the fee. All such fees collected shall be paid into the City's Sewer Rehabilitation Fund pursuant to Sec. 22-161 of the Code of Ordinances.