

**South Portland City Council  
Position Paper of the City Manager**

**Subject:**

**RESOLVE #4-13/14 – Approving an Appropriation Transfer Resolve for FY 2014 Union Contracts. Passage requires majority vote.**

**Position:**

At the time of passage of the FY 2014 municipal budget various union contracts were still in process. Since that time the South Portland Firefighters IAFF Local 1476, South Portland Fire Command Officers, and AFSCME Local #481 Council 93 unions have each had contracts settled and signed. To properly reflect the impact to these contracts within their respective budgets we propose that the following budget transfers be approved:

<u>To:</u>	<u>Org</u>	<u>Obj</u>	<u>Amount</u>
10372561	611000	PW Streets Hourly	\$ 15,962
10372561	612500	PW Streets Overtime	\$ 6,389
10372761	611000	PW Vehicle Maint. Hourly	\$ 6,115
10372761	612500	PW Vehicle Maint. Overtime	\$ 1,138
10372861	611000	PW Transfer Fac. Hourly	\$ 2,808
10372861	612500	PW Transfer Fac. Hourly	\$ 297
10477561	611000	Parks Hourly	\$ 11,890
10477561	612500	Parks Overtime	\$ 1,165
10264061	611000	Fire Hourly	\$ 34,251
10580061	611000	Bus Hourly	\$ 1,643
10160061	618000	Benefits -MEPERS	\$ 6,845
10160061	618101	Benefits -401a	\$ 1,650
10160061	618300	Benefits -Social Security	\$ 7,247
<u>From:</u>			
10160061	618800	Benefits -Wage Reserve	\$ 97,400

**Requested Action:**

Council passage of Resolve #4-13/14.

  
\_\_\_\_\_  
City Manager



CITY OF SOUTH PORTLAND

GERARD A. JALBERT  
Mayor

JAMES H. GAILEY  
City Manager

SUSAN M. MOONEY  
City Clerk

SALLY J. DAGGETT  
Jensen Baird Gardner & Henry

IN CITY COUNCIL

RESOLVE #4-13/14

District One  
MICHAEL R. POCK

\_\_\_\_\_

District Two  
PATRICIA A. SMITH

\_\_\_\_\_

District Three  
MELISSA E. LINSKOTT

\_\_\_\_\_

District Four  
LINDA C. COHEN

\_\_\_\_\_

District Five  
GERARD A. JALBERT

\_\_\_\_\_

At Large  
MAXINE R. BEECHER

\_\_\_\_\_

At Large  
THOMAS E. BLAKE

**THE COUNCIL OF THE CITY OF SOUTH PORTLAND HEREBY RESOLVES,**

That \$15,962 be transferred from the FY 2013/2014 Employee Benefits/Insurance Wage Reserve appropriation to the FY 2013/2014 Public Works Department Streets - Hourly appropriation; and

**BE IT FURTHER RESOLVED,** that \$6,389 be transferred from the FY 2013/2014 Employee Benefits/Insurance Wage Reserve appropriation to the FY 2013/2014 Public Works Department Streets - Overtime appropriation; and

**BE IT FURTHER RESOLVED,** that \$6,115 be transferred from the FY 2013/2014 Employee Benefits/Insurance Wage Reserve appropriation to the FY 2013/2014 Public Works Department Vehicle Maintenance - Hourly appropriation; and

**BE IT FURTHER RESOLVED,** that \$1,138 be transferred from the FY 2013/2014 Employee Benefits/Insurance Wage Reserve appropriation to the FY 2013/2014 Public Works Department Vehicle Maintenance - Overtime appropriation; and

**BE IT FURTHER RESOLVED,** that \$2,808 be transferred from the FY 2013/2014 Employee Benefits/Insurance Wage Reserve appropriation to the FY 2013/2014 Public Works Department Transfer Facility - Hourly appropriation; and

**BE IT FURTHER RESOLVED,** that \$297 be transferred from the FY 2013/2014 Employee Benefits/Insurance Wage Reserve appropriation to the FY 2013/2014 Public Works Department Transfer Facility - Overtime appropriation; and

**BE IT FURTHER RESOLVED,** that \$11,890 be transferred from the FY 2013/2014 Employee Benefits/Insurance Wage Reserve appropriation to the FY 2013/2014 Parks and Recreation Department Parks - Hourly appropriation; and

**BE IT FURTHER RESOLVED**, that \$1,165 be transferred from the FY 2013/2014 Employee Benefits/Insurance Wage Reserve appropriation to the FY 2013/2014 Parks and Recreation Department Parks - Overtime appropriation; and

**BE IT FURTHER RESOLVED**, that \$34,251 be transferred from the FY 2013/2014 Employee Benefits/Insurance Wage Reserve appropriation to the FY 2013/2014 Fire Department - Hourly appropriation; and

**BE IT FURTHER RESOLVED**, that \$1,643 be transferred from the FY 2013/2014 Employee Benefits/Insurance Wage Reserve appropriation to the FY 2013/2014 Bus Service Department - Hourly appropriation.

**BE IT FURTHER RESOLVED**, that \$6,845 be transferred from the FY 2013/2014 Employee Benefits/Insurance Wage Reserve appropriation to the 2013/2014 Employee Benefits Insurance- MEPERS appropriation; and

**BE IT FURTHER RESOLVED**, that \$1,650 be transferred from the FY 2013/2014 Employee Benefits/Insurance Wage Reserve appropriation to the 2013/2014 Employee Benefits Insurance- 401a appropriation; and

**BE IT FURTHER RESOLVED**, that \$7,247 be transferred from the FY 2013/2014 Employee Benefits/Insurance Wage Reserve appropriation to the 2013/2014 Employee Benefits Insurance- Social Security appropriation.

Fiscal Note: \$97,400 – Transfer of Funds

Dated: April 23, 2014