

**CITY OF SOUTH PORTLAND
GENERAL ASSISTANCE DEPARTMENT
GENERAL ASSISTANCE STATISTICAL REPORT
REPORTING PERIOD: SEPTEMBER 2016**

TOTAL ASSISTANCE PAYMENTS SEPTEMBER 2016	\$22,789.95
SEPTEMBER 2015	\$26,881.50
SEPTEMBER 2014	\$22,530.77
SEPTEMBER 2013	\$13,889.52
SEPTEMBER 2012	\$16,756.28
SEPTEMBER 2011	\$ 9,378.52
SEPTEMBER 2010	\$20,937.14
SEPTEMBER 2009	\$33,625.08
SEPTEMBER 2008	\$14,969.60
SEPTEMBER 2006	\$20,326.31

Housing Payments (Rent, Mortgage):	\$ 16,556.77
Temporary Housing (Emergency-Shelters/Motels):	\$ 2,562.00
Heating:	\$ 0
Electric Service (CMP):	\$ 999.95
Propane Gas (Unitil):	\$ 249.71
Food:	\$ 826.54
Prescriptions:	\$ 816.69
Medical Services:	\$ 0
Dental:	\$ 0
Burials/Cremations	\$ 0
Diapers/Baby Supplies:	\$ 53.96
Household/Personal:	\$ 397.74
All Other Needs:	\$ 326.59

Heating Assistance Fund CDBG \$ 0 Cases: N/A

WORKFARE STATISTICS: Cases: 2 People: 2 Hours met required for rental payment & basic necessities

SEPTEMBER VOUCHERS PAID	2016	2015	2014
Total Families Assisted	61	60	56
Total Individuals Assisted	160	151	128
Total Children Assisted	36	38	24

Respectfully submitted,

Kathleen

Kathleen Babeu. Director of Social Services

<u>Undocumented</u>	<u>Paid</u>	<u>Partial Reimbursed by State</u>
Rent	\$1076.00	0
Food	\$ 45.00	0
Electricity	\$ 59.19	0
Non-Food	<u>\$ 25.00</u>	0
TOTAL	\$1205.19	

TOTAL COST TO CITY UNDOCUMENTED & ZERO REIMBURSEMENT FROM DHHS: \$1,205.19

The reason the city does not receive 70 % state reimbursement at this time for the amount paid through GA is relative to client status. In order to be considered legally present, a client or members of the family must have on file an asylum receipt with an "A" number. This occurs upon receipt of the pending application for asylum. I am tracking the expenditures monthly at which time the state may provide assistance during the period between applying for asylum and receiving the "A" confirmation number. This is called the "GAP" period.

Respectfully submitted,

Kathleen W. Babeu

Kathleen Babeu. Director of Social Services

**CITY OF SOUTH PORTLAND
GENERAL ASSISTANCE DEPARTMENT
GENERAL ASSISTANCE STATISTICAL REPORT
REPORTING PERIOD: OCTOBER 2016**

TOTAL ASSISTANCE PAYMENTS OCTOBER 2016	\$32,231.82
OCTOBER 2015	\$29,068.51
OCTOBER 2014	\$18,622.22
OCTOBER 2013	\$17,957.23
OCTOBER 2012	\$13,272.87
OCTOBER 2011	\$12,397.56
OCTOBER 2010	\$24,644.43
OCTOBER 2009	\$31,869.44
OCTOBER 2008	\$16,869.97
OCTOBER 2007	\$13,568.97
OCTOBER 2006	\$16,705.91

Housing Payments (Rent, Mortgage):	\$ 19,935.16
Temporary Housing (Emergency-Shelters/Motels):	\$ 2,555.00
Heating:	\$ 189.90
Electric Service (CMP):	\$ 751.47
Propane Gas (Unitil):	\$ 338.92
Food:	\$ 3,463.55
Prescriptions:	\$ 1,351.32
Medical Services:	\$ 0
Dental:	\$ 0
Burials/Cremations	\$ 785.00
Diapers/Baby Supplies:	\$ 1,066.43
Household/Personal:	\$ 1,535.86
All Other Needs:	\$ 259.21

Heating Assistance Fund CDBG: 100 gallons per HH Cases: 4

WORKFARE STATISTICS: Cases: 2 People: 2

OCTOBER	2016	2015	2014
Total Families Assisted	72	65	56
Total Individuals Assisted	164	174	147
Total Children Assisted	37	48	34

<u>Undocumented</u>	<u>Paid</u>	<u>Partial Reimbursed by State</u>
Rent	\$ 576.00	\$ 0
Food	\$ 346.90	\$ 171.49
Personal/Household	\$ 92.16	\$ 31.86
Prescriptions	\$ 181.27	\$ 0
Diapers	\$ 53.97	\$ 35.98
TOTAL	\$1250.30	\$ 239.33

TOTAL COST TO CITY UNDOCUMENTED \$1,010.97

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Respectfully submitted,

Kathleen W. Babeu

Kathleen Babeu. Director of Social Services

**CITY OF SOUTH PORTLAND
GENERAL ASSISTANCE DEPARTMENT
GENERAL ASSISTANCE STATISTICAL REPORT
REPORTING PERIOD: NOVEMBER 2016**

TOTAL ASSISTANCE PAYMENTS NOVEMBER 2016	\$30,815.97
NOVEMBER 2015	\$24,195.46
NOVEMBER 2014	\$13,325.09
NOVEMBER 2013	\$11,808.23
NOVEMBER 2012	\$13,282.51
NOVEMBER 2011	\$ 13,550.97
NOVEMBER 2010	\$18,012.56
NOVEMBER 2009	\$19,423.89
NOVEMBER 2008	\$21,113.68
NOVEMBER 2007	\$15,787.24
NOVEMBER 2006	\$19,779.02

Housing Payments (Rent, Mortgage):	\$21,084.96
Temporary Housing (Emergency-Shelters/Motels):	\$ 1,914.31
Heating:	\$ 0
Electric Service (CMP):	\$ 739.11
Propane Gas (Unitil):	\$ 338.35
Food:	\$ 2,926.19
Prescriptions:	\$ 1,272.63
Medical Services:	\$ 0
Dental:	\$ 0
Burials/Cremations	\$ 785.00
Diapers/Baby Supplies:	\$ 332.86
Household/Personal:	\$ 1,112.62
All Other Needs:	\$ 309.94

Heating Assistance Fund CDBG: Cases: 0

WORKFARE STATISTICS: Cases: 2 People: 2

NOVEMBER	2016	2015	2014
Total Families Assisted	61	70	45
Total Individuals Assisted	150	167	109
Total Children Assisted	41	42	27

<u>Undocumented</u>	<u>Paid</u>	<u>Partial Reimbursed by State</u>
Rent	\$ 576.00	\$0
Food	\$ 44.75	\$0
Personal/Household Items	\$ 19.83	\$0
TOTAL	\$ 640.58	\$0

TOTAL COST TO CITY UNDOCUMENTED & ZERO REIMBURSEMENT FROM DHHS: \$ 640.58

The reason the city does not receive 70 % state reimbursement at this time for the amount paid through GA is relative to client status. In order to be considered legally present, a client or members of the family must have on file an asylum receipt with an "A" number. This occurs upon receipt of the pending application for asylum. I am tracking the expenditures monthly at which time the state may provide assistance during the period between applying for asylum and receiving the "A" confirmation number.

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- *Kathleen*
- Kathleen Babeu. Director of Social Services