



Saturday, April 10, 2021
CITY COUNCIL BUDGET WORKSHOP

Meeting Begins: 8:00 A.M.

Location: Zoom

CLICK THE "VIDEO" LINK TO ENTER THE MEETING.

<https://zoom.us/j/94322599202>

Or iPhone one-tap :

US: 19292056099

Or Telephone:

US: 1 929 205 6099

Webinar ID: 943 2259 9202

International numbers available: <https://zoom.us/u/aAz482hpA>

A. OPENING OF THE MEETING

1. Roll Call

B. WORKSHOP DISCUSSION

1. Budget Workshop #1

8 – 8:20: Code Enforcement (Barb Skelton, Director)

8:20 – 8:55: Public Works (Doug Howard, Director)

8:55 – 9:30: Parks, Rec, Waterfront (Karl Coughlin, Interim Director)

9:30 – 9:50: Planning (Milan Nevajda, Director)

9:50 – 10:05: BREAK

10:40 – 11:25: Police (Tim Sheehan, Chief; Amy Berry, Deputy Chief)

11:25 – 12:00: Fire (Jim Wilson, Chief)

12:00 – 12:30: BREAK (Lunch)

12:30 – 1:05: Economic Development/TIF (Bill Mann, Director)

1:05 – 1:50: Water Resource Protection (Brad Weeks, Director)

1:50 – 2:15: Sustainability (Julie Rosenbach, Director)

2:15 – 2:35: Library (Kevin Davis, Director)

2:35 – 2:50: BREAK

2:50 – 3:20: Bus (Donna Tippett, Director)

3:20 – 3:50: HR, Civil Service, Social Services, Employee Benefits (Stephanie Weaver, HR Director; Kathleen Babeu, Social Services Director)

3:50 – 4:15: Facilities (Don Hopkins, Director)

4:15 – 4:40: Debt, Contingency, Abatement, Reserve, County Tax, Grants, Other (Greg L'Heureux, Finance Director)

C. ADJOURNMENT

1. Adjourn

Items may only be introduced after 11:00 p.m. upon a majority vote of Councilors present and voting. Items on a regular meeting agenda not introduced pursuant to this rule shall be placed on the next regular meeting agenda.